



## PE and Sport Premium Budget proposed 2020-2021

OLGC Primary Sleaford

DfE allocation £17660 (£16k + 166 pupils)  
2019-20 Carry forward £4,410

| Area  | date   | Item   | Cost        | quality/breadth? |
|---|--------|--|-------------|------------------|
| Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school |        |  |             |                  |
|   | Sep-20 | Membership of Carre's Outreach - 8160 split across the 5 key indicators              | 1418        |                  |
|   |        | includes an Active School Coordinator (1 day per week)                               |             |                  |
|   |        | Play equipment   | 1000        |                  |
|   |        | Additional Class play equipment  | 1500        |                  |
| <b>Sub tot:</b>   |        |  | <b>3918</b> |                  |
| Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement  |        |  |             |                  |
|   |        | Release time for the PE Leader to develop the subject                                | 1000        |                  |
|   |        | Release time for School Curriculum lead to work with PE leader                       | 300         |                  |
|   |        | Maths of the Day - Active Maths resource   | 550         |                  |
|   |        | Active literacy  | 550         |                  |
|   |        | Resources to support roll out for Active M&L   | 500         |                  |
|   |        | Membership of Carre's Outreach - 8160 split across the 5 key indicators              | 1418        |                  |
| <b>Sub tot:</b>   |        |  | <b>4318</b> |                  |
| Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport   |        |  |             |                  |
|   |        | ASCo to work with all teachers   |             |                  |
|   |        | PE conference place  | 120         |                  |
|   |        |  |             |                  |
|   |        | Membership of Carre's Outreach - 8160 split across the 5 key indicators              | 1418        |                  |
| <b>Sub tot:</b>   |        |  | <b>1538</b> |                  |
| Key indicator 4: Broader experience of a range of sports and activities offered to all pupils   |        |  |             |                  |
|   |        | Membership of Outreach includes a weekly sporting event                              |             |                  |
|   |        | ASCo to deliver different sports and activity clubs to those offered by school staff |             |                  |
|   |        | Additional sports clubs provided by external coaching companies                      | 2000        |                  |
|   |        | Membership of Carre's Outreach - 8160 split across the 5 key indicators              | 1418        |                  |
| <b>Sub tot:</b>   |        |  | <b>3418</b> |                  |
| Key indicator 5: Increased participation in competitive sport   |        |  |             |                  |
|   |        | Membership of Outreach includes a weekly sporting event                              |             |                  |
|   |        | Additional hours for staff to attend events  | 1000        |                  |
|   |        | Transport to events  | 1200        |                  |
|   |        | Membership of Carre's Outreach - 8160 split across the 5 key indicators              | 1418        |                  |
| <b>Sub tot:</b>   |        |  | <b>3618</b> |                  |

Carry forward \_\_\_\_\_  
Total £16,810.00

Spent #VALUE!